

CASA OF MEMPHIS AND SHELBY COUNTY

Event Name: CASA Kids Raffle

REPORT FOR ANNUAL EVENT HELD 9/8/2007

BEGINNING FUND BALANCE: \$2,404.00

REVENUE:

Sales: Ticket	\$14,780.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$5,707.00
TOTAL REVENUE:	\$20,487.00

EXPENSES:

Prizes	\$3,303.00
Printing	\$1,394.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$3,414.00
TOTAL EXPENSES:	\$8,111.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Advocacy Program	\$12,376.00
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$12,376.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	60.18%

ENDING FUND BALANCE: \$0.00